

Miller Driscoll School

Wilton, CT
90% Construction Document Check Estimate

Turner

18-Jun-15

EXECUTIVE SUMMARY

Construction Costs: **Total Cost**

Miller Driscoll School

New Addition					
Pre-K Addition	5,800	gsf	\$466.55		\$2,706,000
Addition	28,000	gsf	\$351.36		\$9,838,000
Subtotal New Addition	33,800	gsf	\$371.12	\$12,544,000	

Renovations & Demo					
Core & Shell Reno	93,500	gsf	\$80.94		\$7,568,000
Pre-K Reno	9,800	gsf	\$263.57		\$2,583,000
Renovation Fitout	83,700	gsf	\$161.11		\$13,485,000
Subtotal Renovations & Demo	93,500	gsf	\$252.79	\$23,636,000	

Subtotal Building Costs: 127,300 gsf \$284.21 \$36,180,000

Sitework (excluding temporary classroom scope)	764,500	ssf	\$6.16		\$4,710,000
--	---------	-----	--------	--	-------------

Temporary Classrooms	7,650	gsf	\$97.78		\$748,000
----------------------	-------	-----	---------	--	-----------

Subtotal Construction Costs: 127,300 gsf 327.09 \$41,638,000

Project "Soft" Costs

Land Acquisition			<<not required>>		\$0
Phase 1 Assessment	1	ls	\$5,000		\$5,000
Phase 2 Assessment	1	ls	\$15,000		\$15,000
Architectural/Engineering Fees	1	ls	\$2,157,000		\$2,157,000
Design Reimbursable Expenses	1	ls	\$30,000		\$30,000
Phase IA - Portable Design Fees	1	ls	\$45,000		\$45,000
Third Party Structural Review			<<assumed not required, not threshold bldg.>>		\$0
Laser Property Survey	1	ls	\$21,000		\$21,000
Traffic Study	1	ls	\$10,000		\$10,000
Tech/Security Consultant			<<w/ above>>		\$0
Geotechnical Investigation			<<w/ above>>		\$0
Test Borings Contractor			<<w/ above>>		\$0
CM Schematic Estimate Compensation	1	ls	\$70,000	<<w/ Schematic Budget>>	
CM Preconstruction Compensation Through CDs	1	ls	\$235,000		\$235,000
Haz Mat'l Hygenist & Reporting	1	ls	\$225,000		\$225,000
Commissioning Agent	1	ls	\$100,000		\$100,000
Independent Material Testing	17,375,000	\$\$	1.0%		\$175,000
Special Inspections			<<w/ above>>		\$0
Equipment: Computer / Software			<<see below>>		\$0
Security Equipment Head End Equipment			<<w/ construction costs>>		\$0
Telephone & Data Equipment	1	ls	\$420,000		\$420,000
Furniture, Fixtures, & Equipment	880	stds	\$2,000	12 classrms	\$1,760,000
Assumed Credit for Existing to Remain	(580)	stds	\$2,000		(\$1,160,000)
Playground Equipment (PreK, K, & 1&2)	3	ea	\$65,000		\$195,000
Builder's Risk Insurance	41,638,000	\$\$	0.40%		\$167,000
Utility Company Charges	127,300	gsf	\$1.00		\$127,000
State Ed. Permit Fee (\$0.26 / \$1,000)	41,638,000	\$\$	0.026%		\$11,000
Drawing Review / Third Party	2	mns	\$15,000		\$30,000
Financing Costs			<<not required>>		\$0
Owner Administrative Costs	1	ls	\$30,000		\$30,000
Moving Cost	1	ls	\$50,000		\$50,000
Attorney Fees	1	ls	\$75,000		\$75,000
Security Guard for Monitoring Construction	111	wks	\$1,200	<<Alternate>>	
Gas Service to Property	1	ls	\$200,000		\$200,000
Project Contingency	41,638,000	\$\$	8.3%		\$3,461,000
Subtotal Project "Soft" Costs	127,300	gsf	\$65.86	20.1%	\$8,384,000

Total Project Costs: 127,300 gsf 392.95 50,022,000

Assumed State Reimbursement -12.25% (\$6,128,000)

Total Project Costs Less State Reimbursement: 43,894,000