

Additions & Alterations Miller-Driscoll School



Miller Driscoll School Project

Budget Report #7

1/7/2016

Budget Report Summary

| | Schematic Design Estimate (Town Approved Budget) | Design Document Estimate Published 6-18-15 | Current Budget 1- 4-16 | Committed Costs to Date | Balance Remaining |
|-------------------------------|---|--|---------------------------|----------------------------|----------------------|
| Site Building Costs | \$ 37,302,000 | \$ 36,928,000 | \$ 32,170,274 | \$ 32,170,274 | \$ - |
| Sitework | \$ 4,142,000 | \$ 4,710,000 | \$ 4,190,000 | \$ 4,190,000 | \$ - |
| Soft Costs | \$ 5,470,000 | \$ 4,923,000 | \$ 4,923,000 | \$ 2,954,195 | \$ 1,968,805 |
| Project Contingency | \$ 3,108,000 | \$ 3,461,000 | \$ 3,461,000 | \$ - | \$ 3,461,000 |
| Bid Vs Budget Variance | | | \$ 5,277,726 | \$ - | \$ 5,277,726 |
| Total Project Cost | \$ 50,022,000 | \$ 50,022,000 | \$ 50,022,000 | \$ 39,314,469 | \$ 10,707,531 |