

Additions & Alterations Miller-Driscoll School



Budget Report #10
3/3/2016

Budget Report Summary

	Schematic Design Estimate (Town Approved Budget)	Design Document Estimate Published 6-18-15	Current Budget 2- 6-16	Committed Costs to Date	Balance Remaining
Site Building Costs	\$ 37,302,000	\$ 36,928,000	\$ 32,170,274	\$ 32,170,274	\$ -
Sitework	\$ 4,142,000	\$ 4,710,000	\$ 4,190,000	\$ 4,190,000	\$ -
Soft Costs	\$ 5,470,000	\$ 4,923,000	\$ 4,923,000	\$ 3,187,440	\$ 1,735,560
Project Contingency	\$ 3,108,000	\$ 3,461,000	\$ 3,461,000	\$ -	\$ 3,461,000
Bid Vs Budget Variance			\$ 5,277,726	\$ -	\$ 5,277,726
Total Project Cost	\$ 50,022,000	\$ 50,022,000	\$ 50,022,000	\$ 39,547,714	\$ 10,474,286